

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Mason Creek MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	170,589	\$26,781.62	\$5,891.96
February	2006	165,898	\$24,640.97	\$5,421.01
March	2006	129,175	\$22,213.35	\$4,886.94
April	2006	175,389	\$20,902.45	\$4,598.54
May	2006	204,131	\$29,715.62	\$6,537.44
June	2006	267,564	\$33,063.74	\$7,274.02
July	2006	243,994	\$29,913.82	\$11,666.39
August	2006	200,327	\$31,328.32	\$12,218.05
September	2006	177,314	\$28,926.56	\$11,281.36
October	2006	183,225	\$27,204.46	\$10,609.74
November	2006	156,971	\$25,434.30	\$9,919.38
December	2006	160,482	\$26,617.07	\$10,380.66
		2,235,059	\$326,742.29	\$100,685.47

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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